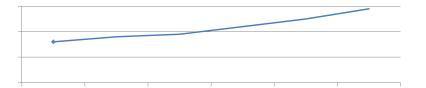
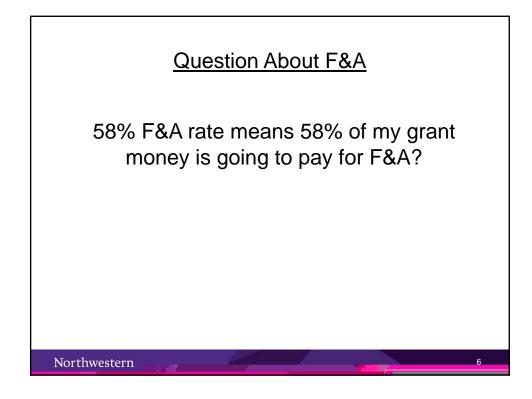


FY14 F&A Proposal Negotiation		
<ul> <li>Proposal preparation – June, 2014 to February, 2015 (9 months)</li> <li>Proposal submitted – February, 2015</li> <li>Onsite space review - August of 2015</li> <li>Inquiries and reviews by government - May to October, 2015</li> <li>Negotiation concluded – May, 2016</li> <li>Multiyear rates negotiated for organized research (first in a decade):</li> </ul>		
FY	Organized Research Rate	Increase from Last Negotiated Rate, 54.5
FY16	55.5	+1
FY17	56.5	+2
FY18 & Beyond	58	+3.5
Northwestern		4

#### Historical Research Rater



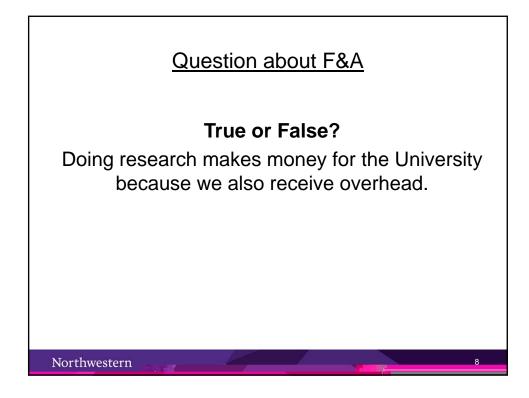




#### 58% F&A Rate – An Example of the Reimbursement

## No, for every one dollar received, 63% is Direct and 37% is indirect (58% is applied to Direct Costs, Not Total Costs)





### **Question About F&A**

# Doing research makes money for the University because we also receive overhead.

- In reality, Research is being Subsidized (so No)
- The rise of the F&A rate is due to Facilities Costs
   Admin Rate capped at 26% for more than 2 decades
- Our <u>Uncapped, Actual</u> F&A rate is 68.9% per FY14 F&A Proposal. The negotiated rate is Lower than the actual overhead rate.



### Next F&A Base Year

- FY17 9/1/2016 to 8/31/2017
- How can you help?
  - Space survey accuracy (Related \$ in numerator)
    - FY16 space survey: July to August, 2016
  - Monitoring cost share (\$ in denominator)
  - Equipment inventory accuracy (\$ in numerator)
  - Appropriate Effort Reporting (defending space survey and cost share)

Northwestern